





# Family AND Consumer Sciences Extension



# Strategic Plan











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# Acknowledgements

Throughout the history of the University of Kentucky Family and Consumer Sciences (FCS) Extension there have been many people who have laid the foundation and provided leadership to advance the FCS program. Currently, led by 126 agents, 86 paraprofessionals, 31 professional staff, and 6 faculty, we are in the position to be innovative and creative change agents in Kentucky because of the many people who have given vision, leadership and sacrifice in their role as FCS, agents, faculty, state staff, and program assistants and administrators. We acknowledge the strength, wisdom and determination of those who preceded us with gratitude as we develop our next steps. Please join us in Building Strong Families for Kentucky.

# **FCS Strategic Plan Introduction**

Our Commitment, Our Passion: Building Strong Families for Kentucky

The kind of commitment I find among the best performers across virtually every field is a single-minded passion for what they do, an unwavering desire for excellence in the way they think and the way they work.

Jim Collins

# The Idea

The process of building the University of Kentucky Family and Consumer Sciences Extension (FCS) strategic plan began in 2007 as FCS state staff elected to share state and national trends data with FCS agents from an integrated rather than a topical approach. Following up on the integrated trends presentation, state and county staff, working together, began framing our approach to planning local programming by systematically utilizing the visionary FCS philosophy of an interconnected and interdependent family and community systems model (Baugher et al., n.d.).

# The Process

The concept of developing a FCS strategic plan was conceived during the School of Human Environmental Sciences (HES) "Charting our Course" visioning exercise that resulted in a unified School research, teaching and engagement plan called Positioning our Future 2007-2012. The three step process included 1) initial input and data gathering, 2) definition and formulation of the strategic plan and 3) finalizing the plan. Input was gathered from 135 FCS agents, fifteen Cooperative Extension Service (CES) administrators, three department chairs, 30 faculty and staff, nine faculty and staff from other College of Agriculture departments, 15 FCS State Advisory Council members, three Kentucky State University Extension professionals and numerous local stakeholders. As the priorities were defined and the initiatives finalized, feedback was sought during Fall District FCS agent meetings, CES Stakeholder Issues Flow process, FCS State Advisory Council meetings, Kentucky Extension Homemakers Association (KEHA) annual meetings and area meetings, KEHA Board meetings, monthly FCS contact agents' meetings, FCS state staff meetings, HES All School Conference, the CES plan of work process, and CES administrative meetings. Initiative team leaders were identified from state staff and team members were recruited from internal and external partners, including county agents. Initiative team leaders committed to monthly meetings and a two day retreat to build and refine the framework. Many hours of planning, discussion, and synthesis of ideas have been shared to bring this plan to fruition.

# The Plan

The FCS strategic plan currently includes seven initiatives that were identified as state-wide high priority needs that can be supported by University of Kentucky Extension faculty and staff expertise. Each initiative has defined goals that direct the outcomes of the overall plan. The strategic plan currently includes two sections: logic models and an evaluation matrix. Logic models have been designed for each initiative to aid FCS agents and assistants in local needs assessment,

program prioritization and implementation and evaluation of programs. In essence, the logic models provide a menu of choices for county staff and stakeholders as they develop and implement a local Extension plan of work. The strategic plan also includes an evaluation matrix to guide agents in measurement of annual outcomes at three levels: 1) knowledge, opinions, skills, aspirations (KOSA), 2) behavior/ practice 3) and Social Economic and Environmental Change (SEEC) levels. The matrix is designed using Cooperative Extension Service state and national indicators and features program questions as the main reporting mechanism. Other methods of collecting data for practice and SEEC level outcomes outlined in the logic models are being investigated by agents and state staff for inclusion in subsequent years.

# **Implementation Process and Timeline**

The FCS Strategic Plan is being implemented in conjunction with the July 1, 2012-June 30, 2016 CES plan of work program planning process. FCS state staff developed a state and national trends overview from the initiative context for FCS agents. This overview included a web-based in-service in August 2011 with resources that could be localized during the stakeholder discussion process (background information, PowerPoint slide show, and potential discussion questions). The seven logic models, one for each initiative, distributed at HES All-School conference November 2011, are tools for agents to use to help guide discussions and FCS program decisions at the local level. The evaluation matrix, to be distributed January 2012 at seven district FCS meetings, outlines the FCS programs and resources that are available to be implemented July 1, 2012, which are designed to meet the strategic plan goals and outcomes. The indicators that measure the outcomes are included as well as the evaluation method and timeline for the each program listed. The evaluation matrix will be updated and disseminated annually in late November.

# Summary

Family and Consumer Sciences Extension firmly believes that this Strategic Plan development process will result in a more advanced, interdisciplinary vision for our entire system of our mission of helping Kentucky individuals, families, and communities create more abundant lives and healthier environments. We eagerly look forward to implementing this strategic plan toward the accomplishment of this mission.

# References

Baugher, S.L., Anderson, C.L., Green, K.B., Shane, J., Jolly, L., Miles, J., & Nickols, S.Y. (n.d.). "Body of knowledge" for Family and Consumer Sciences. Retrieved from: http://www.aafcs.org/AboutUs/knowledge.asp

Collins, J. (2001). Good to Great: Why Some Companies Make the Leap... and Others Don't. HarperCollins Publishers: New York, p. 87.



# Initiative 1 Making Healthy Lifestyle Choices

Family and Consumer Sciences Extension encourages families to make proactive choices to improve individual health and well-being, whether choosing a low fat, nutritious diet, increasing health literacy for chronic disease prevention, or participating in regular physical activity.

# **GOALS**

- **1.1** Apply knowledge and skills to think critically, to solve problems, and to make informed decisions regarding healthy lifestyle choices.
- **1.2** Manage healthy weight throughout the lifecycle through healthy lifestyle choices.
- **1.3** Increase promotion and practice of physical activity daily.
- **1.4** Reduce chronic disease risk, debilitation, and premature death by practicing healthy lifestyle choices.



# **Initiative Team**

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# **Making Healthy Lifestyle Choices**

**Situation:** The obesity epidemic threatens the quality and years of life of Kentuckians. Obese individuals are at increased risk for many chronic health conditions, including type 2 diabetes, heart disease, stroke, and some types of cancers. The obesity rate in Kentucky increased 90 percent over the last 15 years. Thirty percent of individuals in the Commonwealth report no leisure-time physical activity. Increased consumption of unhealthy food, stress, and built environments that promote physical inactivity are largely responsible for the obesity epidemic. As a result, Kentuckians are dying from heart disease and cancer at higher rates than all Americans and they have a lower life expectancy, 75.5 years, compared to 78 years for Americans. Minorities and individuals residing in Appalachia bear a heavier brunt of the obesity and chronic disease burden. The goal of the Making Healthy Lifestyle Choices Initiative is to reverse these trends by working with various organizations, agencies, and groups to promote the health and wellness in all Kentuckians.

wellness in all Kentuckians.	0.170.170	
INPUT	OUTPUTS	
	Activities	Participants
Kentucky Cooperative     Extension Service (CES)	Develop nutrition messages and programs that allow	<u>People</u>
Extension Service (CES) agents, program assistants,	individuals to make informed decisions regarding healthy	
specialists and volunteers	lifestyle choices	Individuals and
	Making Healthy Food Choices	families
Kentucky CES publications	Balancing Calories and Managing Weight	
and resources	Truth or Consequences	Low-income
eXtension resources	Blue to You	individuals
Health Education through	Healthy weight throughout the lifecycle	Policy makers
Extension Leadership (HEEL)	And childhood obesity	Policy Hakers
	<ul><li>Family Mealtime</li><li>Got Vegetables?</li></ul>	Current and potential
Local, state, and federal	Youth wellness	program users
health agencies	Body Works	
United States Department	Wildcat Way to Wellness	Key stakeholders
of Agriculture	<ul><li>Literacy, Eating, Activity for Primary Youth Health (LEAP)</li><li>Professor Popcorn</li></ul>	Health professionals
Public and private health	Adult weight management	Child care providers
organizations	Weight the Healthy Series (WTRS)     Wellness in Kentucky	Minority groups
Registered dietitians	Wellness in Kentucky     Second Sunday	Williontly groups
	Get Moving Kentucky	
Medical professionals	Community Walking and Fitness Programs	<u>Organizations</u>
Chronic disease advocacy	Healthy aging	I
organization	Sensible Nutrition for Seniors	Faith-based
a Karaturalur Diabataa Naturaula	<ul><li>Practice and Promotion of Physical Activity</li><li>All Star Dad (social marketing campaign)</li></ul>	organizations
Kentucky Diabetes Network	Families on the Move	KEHA
<ul> <li>Non-profit agencies</li> </ul>	Mind and Body Connection	KENA
Kentucky Extension	Get Moving Kentucky (GMK)	Schools
Homemakers Association	Wildcat Way to Wellness	Professional
(KEHA)	Matter of Balance     Second Syndry	organizations
• Business	Second Sunday     Reduce Chronic Disease Risk and Debilitation	Human and social
• Busiliess	Taking Ownership of Your Diabetes Curriculum	
<ul> <li>Community and faith-based</li> </ul>	Strong Women Healthy Heart	service agencies
organizations	Ovarian Cancer Screening	Businesses
	Chronic Disease Self- Management Program	Community coalitions
	Second Sunday     Crowing Healthy Kids in Kentucky	& organizations
	<ul><li> Growing Healthy Kids in Kentucky</li><li> Farm to School</li></ul>	& Organizations
	Health Literacy Training	Government

# **Making Healthy Lifestyle Choices**

**ASSUMPTIONS:** (a) Individuals, families and groups will invest time and resources in delivering the programs (b) Participants will gain knowledge from the program that will result in changes in attitude, skills and behaviors;(c) Behavioral changes will lead to improvement in the quality of life for Kentuckians (d) Collaborative and integrative approaches and models will be used to solve problems.

**EXTERNAL FACTORS:** Local, state and/or federal funding, built environment, local, state and national policies influence healthy lifestyle choices.

	OUTCOMES			
	KOSA	Behavioral Practices	SEEC	
	Initial	Intermediate	Long-term	
	ange in awareness,	<ul> <li>Practice healthy food choices</li> </ul>	A decrease in the number of obese and	
	owledge, opinions, skills,	and strengthen individuals'	overweight children, youth, adults and elderly	
	d attitudes needed to	ability to build healthy eating		
	ake informed choices	plans and patterns.	Increase in the practice and promotion of	
168	garding:	Maintain appropriate calorie	physical activity and healthy eating daily	
	Healthy lifestyle	<ul> <li>Maintain appropriate calorie balance during each stage of</li> </ul>	Improvement in the built environment to	
	choices	life: childhood, adolescence,	promote physical activity and healthy eating	
	51101000	adulthood, pregnancy and	promote physical activity and realthy eating	
•	Childhood and youth	breastfeeding and older age	Improvement in the mental health and well-	
	obesity		being of Kentuckians	
		<ul> <li>Practice of physical activity in</li> </ul>		
•	Adult weight	families and communities and	Manage and prevent the risk, debilitation,	
	management	decreased time spent on	and premature death related to diabetes,	
		sedentary behaviors	cancer, heart disease, stroke and	
•	Healthy aging		hypertension	
		Community members advocate		
•	Practice and promotion	for policy	Increase the estimated health savings in	
	of daily physical activity	<ul> <li>Changes related to obesity,</li> </ul>	dollars for chronic disease.	
	Policies that that	physical activity and healthy	Increase policies that address obesity,	
	reduce the level of	eating.	physical inactivity and promotion of poor	
	obesity	33	nutrition	
	,	Strengthen community		
•	Reduction of chronic	coalitions or partnerships to		
	disease	address obesity, physical		
		inactivity and chronic disease.		
		Practice healthy lifestyle		
		decision-making that		
		strengthen individuals' ability to cope with normal life		
		stressors.		
		3.1 (333) 3.		

"What aspects of Making Healthy Lifestyle Choices, has bubbled up as a priority for my work in the next four years?"



# Initiative 2 Nurturing Families

Family and Consumer Sciences Extension focuses on individual and family development by promoting effective communication, understanding developmental ages and stages, appreciating individual and cultural differences, developing a strong value system, making wise decisions, and encouraging a supportive environment.

# **GOALS**

- **2.1 Strengthen** family nurturing attitudes and behaviors by caring for the health and well-being of each individual throughout the lifespan.
- **2.2 Build** personal strengths, interpersonal communication, and life skills to strengthen families.
- **2.3 Foster** the optimal development of children and youth.
- **2.4 Practice** wise parenting skills.
- **2.5 Build** community capacity to nurture all families through appropriate collaborations and programs.



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# **Nurturing Families Initiative**

**Situation**: Healthy couple and parenting relationships and resulting family stability benefit the well-being of adults and children. Co-habiting, same-sex, divorced, widowed and single households are the new majority. Stresses on military families are more difficult and prolonged because of the demands on military personnel to serve multiple deployments, frequently in combat zones. Children who live absent from their biological fathers are two to three times more likely to be poor, to experience educational, health, emotional and behavioral problems than their peers who live with their married, biological (or adoptive) parents. In 2009, 26 percent of Kentucky children lived in poverty, ranking Kentucky 48<sup>th</sup> in the nation. Children who start kindergarten with delayed development and fewer assets are by far more likely to repeat grades, get tracked into lower-tier classes and drop out of high school than more advantaged children. More than half of Kentucky's 56 judicial circuits have some form of mandated divorce education; more such education is needed.

INPUT	OUTPUTS		
	Activities	Participants	
<ul> <li>Kentucky Cooperative Extension Service (CES) agents, program assistants, specialists and volunteers</li> <li>Kentucky CES publications and resources</li> <li>eXtension resources from other states</li> <li>Department of Family Sciences faculty</li> <li>Early Care and Education Child Care Training</li> <li>Training in Practice Project</li> <li>National online, research-based resources: CYFERnet, eXtension, National Network for Child Care</li> <li>Kentucky Extension Homemakers Association (KEHA)</li> <li>Scholarly family life journals</li> <li>Community partners, i.e., Family Resource &amp; Youth Services Centers (FRYSCs), public health departments, mental health professionals, social services agencies, public libraries, faith communities, businesses,</li> </ul>	Strengthen family nurturing attitudes and behaviors by caring for the health and well-being of each individual throughout the lifespan.  Home Is Where the Health Is  Keys to Great Parenting (Keys 1 & 7)  Just-In-Time Parenting  Universe of Possibilities (Modules 2, 3, 7)  Fathers Reading Everyday (FRED)  Build personal strengths, interpersonal communication and life skills to strengthen families.  Keys to Great Parenting (Keys 2, 4, 5)  Traveling Light: Family Language Fun to Go  Just-In-Time Parenting  Extension Homemakers Support Military Families  Universe of Possibilities (All modules)  Truth or Consequences  Blue to You  Foster the optimal development of children and youth  Keys to Great Parenting (Keys 3, 4, 5, 6)  Traveling Light: Family Language Fun to Go  Grandparents and Grandchildren Together  Feed Hungry Young Minds through Storybook Adventures  Just-In-Time Parenting  Operation Military Kids  Nurturing Parenting Program  Early Care and Education Child Care Training  Practice wise parenting skill  Keys to Great Parenting (all Keys)  Home Is Where the Health Is  Build community capacity to nurture families through appropriate collaborations and programs  Families Find Quality Time Volunteering Together (University of MN Extension fact sheet)  Early Care and Education Child Care Training  How to Help Military Families series  Extension Homemakers Support Military Families  Grandparents and Grandchildren Together	People  Diverse parents and other adults (married couples, single, separated or divorced, foster, adoptive, stepparents, very young parents, fathers, relatives, military)  Children and youth participating in concurrent children's educational programs  Couples in relationship  Community employees taking child care and parental roles, such as:  Child care providers and/or Head Start teachers  Faith-based volunteer educators  Family service workers	
communities, businesses, Head Start and community volunteers			

# **Nurturing Families Initiative**

Assumptions: It takes a "village" (community) to adequately support families in rearing children. Everyone who takes a parenting role has at some point the intention of loving children and doing a good job of rearing them. Raising a family is a strenuous, long-lasting job at best. Extension has helpful resources to offer.

**External Factors**: The larger environment that influences the family consists of community social, economic and built infrastructure; cultural beliefs and customs; natural climate; state and national laws and policies that may or may not be family friendly; presence of jobs or none; international peace or war.

	OUTCOMES	
KOSA	Behavioral Practices	SEEC
Initial	Intermediate	Long-term
<ul> <li>Intends to keep healthy snacks on hand</li> <li>Commits to set family rules regarding eating together, limiting screen time, active play and exercise, set routines</li> <li>Intends to manage stress; make time for self; listen, talk, bond with family members; read with child daily; teach responsibility in use of money, time, etc.</li> <li>Describes child's developmental levels relative to averages</li> <li>Verbalizes realistic behavior expectations</li> <li>Lists developmentally appropriate playthings</li> <li>Discusses discipline vs. punishment, and preventive and positive discipline techniques</li> <li>Commits to using logical consequences for misbehavior</li> <li>Intends to contact community agencies for assistance</li> <li>Intends to participate in volunteer activities</li> </ul>	<ul> <li>Served healthy snacks and meals</li> <li>Set and used family rules, routines and limited screen time</li> <li>Ate family meals four or more times a week</li> <li>Reduced stress levels, made time for selves, and/or made wise decisions about money, time, etc.</li> <li>Played with child daily</li> <li>Reported child's developmental progress over time</li> <li>Identified realistic expectations for child's tasks</li> <li>Reported using preventive and positive discipline techniques in response to misbehavior, and setting and enforcing logical consequences</li> <li>Practice skills to strengthen and sustain relationships</li> <li>Accessed community agencies when needed</li> <li>Engaged in community outreach activities</li> </ul>	<ul> <li>Kentucky families are able to:</li> <li>Care for the physical and mental health and well-being of each individual over the long term</li> <li>Build personal strengths and self-control, interpersonal communication, life skills including wise decision-making.</li> <li>Reach out with empathy to people of diverse cultural, ethnic, racial groups and those experiencing severe stress</li> <li>Foster the optimal development of children and youth</li> <li>Practice parental leadership skills</li> <li>Access community resources when needed</li> <li>Become volunteers to make their community a better place to live for everyone</li> </ul>

"What aspects of Nurturing Families, has bubbled up as a priority for my work in the next four years?"



# Initiative 3 Embracing Life as We Age

Throughout all life stages, it is important to acknowledge and celebrate the changes that accompany aging. Family and Consumer Sciences Extension help individuals, families, and communities manage the challenges and discover the positive aspects of life transitions and growing older.

# **GOALS**

- **3.1** Adapt lifestyles to promote healthy aging.
- **3.2** Adjust and manage environmental factors to promote independent aging.
- **3.3 Practice** healthy communication and enhance relationships to promote quality aging.



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# **Embracing Life As We Age Logic Model**

**Situation:** People are living longer. Kentucky's current population of seniors (65+) is 13.3%, a number that is expected to double in the next 40 years due to the aging Baby Boomers (post WWII babies born between 1946-1964). Approximately 25% of Kentucky's population includes Boomers, who, in 2011, started turning 65. Meanwhile, babies born in Kentucky in 2011 are projected to live to be 75 years old (3 years younger than the national average). Whether it is the graying of America or extended life expectancies, aging is a lifespan process. Therefore, it is important to acknowledge and celebrate the changes that accompany aging, in regard to health, independence and life quality throughout all stages of life. The goal of the *Embracing Life As We Age* Initiative is to develop programs and work with other FCS initiatives to help individuals, families and communities manage the challenges and discover the positive aspects of life transitions and growing older.

INPUT	OUTPUTS	
	Activities	Participants
<ul> <li>Kentucky Cooperative Extension Service (CES) agents, program assistants, specialists and volunteers</li> <li>Kentucky CES publications and resources</li> <li>eXtension resources</li> </ul>	<ul> <li>Adapt lifestyles to promote healthy aging:</li> <li>Stand Up to Falling</li> <li>Keys to Embracing Aging</li> <li>Memory Banking;</li> <li>Home accessibility/Age Simulation</li> <li>Living with Loss</li> </ul>	People: 65+ Baby Boomers Family caregivers
<ul> <li>National/State trends</li> <li>2007 CES Issues Flow</li> <li>2009 Agent Needs</li></ul>	Adjust and manage environmental factors to promote independent aging:  Stand Up to Falling  Walk In My Shoe  Home Accessibility/Age Simulation  Living with Loss	Formal caregivers  Children of aging parents  Health care providers  Organizations:
<ul> <li>Development)</li> <li>Kentucky Extension         Homemakers (KEHA)</li> <li>Health Education Through         Extension Leadership         (HEEL)</li> <li>Department for Aging and         Independent living &amp; Area         Agencies on Aging</li> <li>UK College of Public         Health</li> <li>UK Sanders-Brown Center         on Aging</li> </ul>	Encourage people to practice healthy communication and enhance relationships to promote quality aging:  • Memory Banking;  • Home accessibility/Age Simulation  • Keys to Embracing Aging  • Living with Loss  • Caregiving and Alzheimer's disease program  Integrate/collaborate with the other FCS Initiatives in	KEHA Members  Local civic and social organizations  Chamber of Commerce  Faith-based organizations  Stakeholders
	regards to an aging related program & audience	

# **Embracing Life As We Are Age Logic Model**

# **ASSUMPTIONS**

- \_\_% of people in \_\_\_\_ County are 65 and older.
- \_\_\_\_ % of people are projected to be 65 by 2050.
- Counties may vary in terms of investment, resources, and buy-in
- Future gray of America will redefine expectations for retirement and aging. They will include empowered elderly consumers who demand more and better information, choice and control
- Counties will acknowledge and enfold the socioecological model under the premise that everyone in a community has a contribution to make to healthy aging and should be informed/empowered to take action within his/her sphere of influence
- A community working collaboratively can create safer environments and increase available and accessible programs and services that are integrated across sectors, therefore promoting healthy aging, independent aging, and quality aging

# **EXTERNAL FACTORS**

- The aging population is growing rapidly (it is expected to nearly double in the next 40 years)
- Due to difficult economic conditions in many counties and communities, funding/resources may not be available
- Social and lifestyle factors can affect the health and well-being of older Americans
- Health care costs continue to rise

OUTCOMES			
KOSA	Behavioral Practices	SEEC	
Initial	Intermediate	Long-term	
Change in awareness, knowledge, and aspirations related to healthy aging, independent aging and quality	Change in behavior related to healthy aging, independent aging and quality aging.:	Change in social, economic, and environmental issues related to <a href="https://example.com/healthy-aging">healthy aging</a> , <a href="mailto:independent aging">independent aging</a> and <a href="mailto:quality-aging">quality</a> aging.:	
aging.:	<ul> <li>Change behavior to decrease risk of falling.</li> </ul>	Decrease falls	
<ul><li>Risk of falling</li><li>Healthy lifespan</li></ul>	<ul> <li>Increase communication and enhance relationships and social</li> </ul>	Decrease obesity	
<ul><li>behaviors</li><li>Life story and legacy</li></ul>	<ul><li>support.</li><li>Enhance brain activity</li></ul>	Decrease # of individuals with chronic disease	
Ageism	Improve mental health	Increase physical activity	
Empathy	Create a legacy	<ul> <li>Increase estimated health savings</li> <li>Increase caregiving knowledge and</li> </ul>	
Death, dying, loss and bereavement.	<ul> <li>Increase skills to interact/work with older adults</li> </ul>	quality relationships	
Healthy eating and food	Make healthy eating choices and	Improve financial education	
<ul><li>safety</li><li>Age-related family issues</li></ul>	<ul><li>follow safe food handling practices</li><li>Work as a family unit to</li></ul>	Improve healthy homes and communities	
(e.g. dementia, power of attorney, living wills, failing health, end-of-life)	acknowledge and embrace aging issues	<ul> <li>Improve quality of life for Kentucky's aging families</li> </ul>	
, , ,		Build strong KY families	
		FCS Extension becomes a state leader in aging education	

"What aspects of Embracing Life as We Age, has bubbled up as a priority for my work in the next four years?"



# **Initiative 4 Securing Financial Stability**

In the current economy, financial stability is important. That stability rests with families securing and managing their basic human needs of food, clothing, and shelter. Increasing buying power with wise consumer decision-making, avoiding pitfalls of

overextended credit, developing saving habits, and managing financial risks are topics taught by Family and Consumer Sciences Extension.

# **GOALS**

- 4.1 Articulate and apply smart financial behaviors related to goal setting, budgeting, analysis of credit and contracts, risk management, saving and investing, and use of financial services.
- **4.2 Develop** smart financial behaviors related to wealth management strategies including: retirement, estate planning and investing.
- **4.3 Adopt** smart financial behaviors related to consumer protection including: laws and rights, fraud and services.
- 4.4 Use information and technology related to consumption of goods and services including shopping decisions and conserving resources.

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Securing Financial Stability

Situation: Kentucky consistently lags behind other areas of the United States in household income indicators, including personal income, population living below the poverty line, unemployment and revolving debt loads.

INPUT OUTPUTS		
	Activities	Participants
<ul> <li>Kentucky Cooperative Extension Service (CES) agents, program assistants, specialists, and volunteers</li> <li>Kentucky CES publications and resources including:</li> <li>Managing in Tough Times (MITT) Initiative</li> <li>MoneyWi\$e website</li> <li>Ky. High School Financial Planning Program (KHSFPP) website</li> <li>Community and Economic Development in Kentucky (CEDIK) Initiative</li> <li>eXtension resources</li> <li>Family Development &amp; Management (FDM)</li> <li>Local, state and federal resources</li> <li>KY Attorney General's Office</li> <li>KY Housing Authority</li> <li>Security and Exchange Commission (SEC)</li> <li>Federal Deposit Insurance Corporation (FDIC)</li> <li>U.S. Census Bureau</li> <li>Federal Trade Commission (FTC)</li> <li>National Endowment for Financial Management</li> <li>National Consumer League</li> <li>Extension Disaster Education Network (EDEN)</li> <li>Jump Start Coalition</li> <li>Non-profit organizations (e.g. AARP, United Way, faith-based organizations)</li> </ul>	Financial Literacy for Youth Thrive by five Small Steps to Health and Wealth for Youth Reality Store High School Financial Planning Planning Ahead for Education Kentucky Saves Piggy Bank Contest State Fair Poster Contest Future 4-H Millionaire Club Financial Literacy for Young Adults & General Public Real Skills for Everyday Life Small Steps to Health & Wealth Online Challenge Wildcat Way to Wellness America/Kentucky Saves Make Your Money Work Bits and Tips" FDIC MoneySmart Love Your Money College Student Investor Ed Program Financial Management Seminars Couponing 101 Moneywi\$e Risk Management  Consumerism Identity Protection Consumer Rights Health Rights & Protection Technology Protection Tricks of the Trade: Outsmarting Investment Fraud (FINRA) Adjusting to Rising Fuel/Food Costs Couponing 101 Employability and Entrepreneurship Real Skills for Everyday Life  Savings and Investments Education Individual Development Accounts Retirement & Investing America/Kentucky Saves Living on a Fixed Income Estate Planning Workshops	Youth, preschool to through grade 12  Low Income/Low Literacy adults  College Students  General Public  Young adults  Retirees  Stakeholders  Organizations  Community partners  Businesses

# **Securing Financial Stability**

# Assumptions

- The economy will continue to be in an economic recovery for at least three to five more years.
- Knowledge is the first step towards behavior change.
- County Extension Agents will deliver programs to their counties based on local needs.
- Agents will assist in the collection of outcome data.

# **EXTERNAL FACTORS:**

- Financial background and experiences of county Extension agents and local clientele.
- Local economic factors such as inflation, cost of living, unemployment, housing market, etc.

OUTCOMES				
KOSA	Behavioral Practices	SEEC		
Initial	Intermediate	Long-term		
<ul> <li>Teenagers and adults will show increased knowledge and skills related to managing available financial and non-financial resources.</li> <li>Participants will increase understanding of their consumer rights and privacy protection measures.</li> <li>Change knowledge, opinions, skills and attitudes to improve employability through practical living skills and continued education practices.</li> <li>Increase financial literacy related to savings and investments.</li> </ul>	<ul> <li>Number of people who</li> <li>Adopt short, mid and long term financial planning strategies.</li> <li>Adopt privacy protection measures; annual, semi-annual, or quarterly credit-checking practices; and better recognition of fraudulent attempts from outside sources.</li> <li>Improve employability through practical living skills and continued education practices.</li> <li>Demonstrate practical living skills related to economic or enterprise development, as well as seeking to ascertain advance education credentials.</li> <li>Practice one or more resource management behaviors resulting in increased savings or investments.</li> </ul>	<ul> <li>Number of clientele reporting improved family financial stability and economic well-being.</li> <li>Increase the number of clientele reporting improved privacy security measures and reduction in reports of financial fraudulent matters across the state.</li> <li>Individuals and families are increasing their income as well as maximizing income resources consumption.</li> <li>Improve the quality of life for Kentuckians resulting in stronger families.</li> </ul>		

"What aspects of Securing Financial Stability, has bubbled up as a priority for my work in the next four years?"



# Initiative 5 Promoting Healthy Homes and Communities

Through Family and Consumer Sciences Extension, individuals improve safety in their home and

decrease their environmental footprint. Community efforts are designed to promote healthy lifestyles throughout the lifespan.

# **GOALS**

- **5.1 Create** safe homes within environments that promote and support the physical and mental well-being of families throughout the lifecycle.
- **5.2 Improve** the built and natural environment to increase active and healthy lifestyles.

# **Initiative Team**

Ashley Osborne, Chair
Sara Bogle, Carlisle
Kelli Bonifer, Adair
Diana Doggett, Fayette
Luci Hockersmith, Mercer
Brooke Jenkins, Magoffin
Peggy Powell, Montgomery
Tracy Thornton, Butler
Martha Yount, Breathitt
Joanne Bankston, KSU Financial Management
Bob Fehr, Bio-Systems Engineering Faculty
Amy Hosier, Family Sciences Faculty
Mark Purschwitz, Bio-Systems Engineering Faculty
Pam Sigler, FCS Extension
Connie Wheeler, FCS Extension





# **Promoting Health Homes and Communities Logic Model**

**Situation:** Each decision individuals make has an impact on health and safety in the family, community and environment. Each year, on average, Kentuckians deal with 30-50 days associated with thunderstorms, 12 tornadoes and 3 fatalities related to tornadoes. Preparing for emergency situations can be crucial to survival and safety. Understanding how daily choices can impact our environment is vital to conserving and preserving our natural resources and ensuring a healthy environment for present and future generations. In 2008, Kentucky ranked 18<sup>th</sup> in total energy consumption and 7<sup>th</sup> in energy consumption per capita. In 2010, the statewide household participation rate for all curbside garbage collection types was 86.6%. In 2010, Kentuckians recycled 35.7% of all municipal solid waste and 29% of common household recyclables. The average Kentuckian used 67 gallons of water per person per day.

INPUT	OUTPUTS		
	Activities	Participants	
<ul> <li>Kentucky Cooperative Extension Service (CES) agents, program assistants, specialists and volunteers</li> <li>Kentucky CES publications and resources</li> <li>eXtension resources</li> <li>Kentucky Extension Homemakers Association (KEHA)</li> <li>ANR Professionals         <ul> <li>Brad Lee, Plant and Soil Science(PSS)</li> <li>Blake Newton, Entomology (ENT)</li> <li>Ashley Osborne (PSS)</li> <li>Mike Potter (ENT)</li> <li>Mark Purschwitz, Biosystems and Agricultural Engineering (BAE)</li> </ul> </li> <li>Local, state, and federal agencies         <ul> <li>U.S. Environmental Protection Program</li> <li>Housing Education and Research Association</li> <li>KY Dept. for Public Health</li> <li>KY Dept. of Energy Development andIndependence</li> <li>KY Division for Air Quality</li> <li>KY Division of Waste Management</li> <li>KY Radon Program</li> <li>U.S. Dept. of Energy</li> </ul> </li> <li>Non-profit agencies         <ul> <li>Bluegrass PRIDE</li> </ul> </li> </ul>	Create safe homes within environments that promote and support the physical and mental wellbeing of families throughout the lifecycle  Disaster preparedness:  KEHA Accessibility and Preparedness Lesson Plan (2012-13)  Pest management:  UK ENT Factsheets  KEHA Pest Management Lesson Plan (2013-14)  Going green:  Earth Day Materials (April 22 each year)  KEHA Indoor Air Quality Lesson Plan (2014-15)  Home and Environment Publication Series  Healthy Homes Program  Going Green: Living an Environmentally Responsible Life Program  Residential Rain Gardens Program  Energy conservation:  KEHA Lesson Plans (2010-2012)  Home and Environment Publication Series  Solid waste management:  America Recycles Day Materials (November 15 each year)  Home and Environment Publication Series  Household Waste Management Program  Water conservation:  40 Gallon Challenge Program  KY Water Awareness Month Materials (May of each year)  Home and Environment Publication Series  Home safety:  A Matter of Balance Program  Managing Your Septic System Program  Stand Up for Falling Program  Improve the built and natural environment to increase active and healthy lifestyles:  Second Sunday	People County residents KEHA Members Caregivers (e.g., daycares, nursing homes) Organizations 4-H Clubs Schools Faith- based organizations Farmers' Markets Community gardens Parks/Recreation Community partners • Local health dept. • Conservation District • Fitness organizations (i.e. YMCA, Boys and Girls Clubs) • Community Action • Media	

Assumptions: When referring to home, built, and/or natural environment, it is assumed to include one or more of the following topics:

- Disaster preparedness
- Pest management
- Going Green
- Energy conservation Solid waste management
- Water conservation
- Home safety

Promoting Health Homes and Communities Logic Model

referring to home, built, and/or, it is assumed to include one or situations, built and natural environment, and location influence client concerns about issues related to healthy homes and communities.

Tione salety				
OUTCOMES				
KOSA	Behavioral Practices	SEEC		
Initial	Intermediate	Long-term		
Change knowledge, opinions, skills, and/or aspirations in understanding of issues related to:  Disaster preparedness Pest management Going green Energy conservation Solid waste management Water conservation Home safety Built environment  Identify one or more practices that will improve: Disaster preparedness Pest management Going green Energy conservation Solid waste management Water conservation Built environment	Implement one or more practices that will improve:  Disaster preparedness Pest management Going green Energy conservation Solid waste management Water conservation Home safety Built environment  Assess the cost savings and/or benefits associated with newly adopted practices related to: Disaster preparedness Pest management Going green Energy conservation Solid waste management Water conservation Home safety Built environment  Demonstrate skills to improve: Disaster preparedness Pest management Going green Energy conservation Home safety Built environment  Participate in an activity or event that improves the built or natural environment.	<ul> <li>Create safe homes within environments that promote and support the physical and mental well-being of families throughout the life cycle</li> <li>Improve the built and natural environment to increase active and healthy lifestyles</li> <li>Improve the built and natural environment to increase active and healthy lifestyles</li> </ul>		

"What aspects of Promoting Healthy Homes and Communities, has bubbled up as a priority for my work in the next four years?"



# Initiative 6 Accessing Nutritious Foods

Family and Consumer Sciences Extension helps families gain access to food and to stretch food dollars; communities to decrease hunger; and local food assistance programs to educate recipients on healthy and safe food preparation methods. Family and Consumer Sciences agents and paraprofessionals are pivotal in training consumers and producers to maximize local access to farm-to-table food products.

## **GOALS**

- **6.1 Increase** access to fruits and vegetables.
- **6.2 Increase** the number of new mothers who attempt to breast feed their babies and increase duration of breastfeeding to six weeks or more.
- **6.3 Apply** skills of food resource management, food safety, and food preparation to afford healthy, nutritious food choices.



# **Initiative Team**

Jackie Walters, Chair Katie Alexander, Breckinridge Nanette Banks, Leslie Jeff Henderson, Jackson Brooke Jenkins, Magoffin Janet Johnson, Allen Kenna Knight, Pendleton Pat Margolis, Hart Diane Mason, Boone Rebecca Nash, Taylor Patti Poor, Grant Katie Smallwood, Boone Sara Talbott, Fayette Coy Wilson, Boone Marlene Goodlett, State **Breastfeeding Promotion** Jenny Yarbrough, Jackson Martha Yount, Breathitt Suellen Zornes, Boyd

Inarid Adams, NFS Sandra Bastin, NFS Sarah Brandl, NEP Debra Cottrill, NEP Diana Drury, NEP Rita May, NEP Leslie McCammish, NEP Liz Buckner, NEP Jennifer Hunter, Family Sciences Janet Mullins, NFS Pam Sigler, FCS Tammy Stephenson, NFS *Tim Wood* , Ag Economics Doraine Bailey, Lexington-**Fayette County Health** Department John Cain, KY Action for **Healthy Kids** 

Barbara Donica, formerly Kentucky Department of Education *Terina Edinaton,* Kentucky Department of Education Jim Embry, Sustainable **Communities Network** Tina Garland, Kentucky Department of Agriculture Danita Hines, NFS Elaine Russell, Kentucky Department for Public Health, Danielle Tussey, God's Pantry Joan Buchar, Foundation for a Healthy Kentucky



Agriculture and Natural Resources • Family and Consumer Sciences • 4-H Youth Development • Community and Economic Development

# **Accessing Nutritious Foods**

**Situation:** Nutrition Education Programs help families gain access to food and stretch food dollars; communities to decrease hunger; and local food assistance programs to educate recipients on healthy and safe food preparation methods. Agents, paraprofessionals and volunteers are pivotal in training consumers and producers to maximize local access to food products from farm to table.

OUTDUTS.				
INPUT	OUTPUTS			
	Activities	Participants		
<ul> <li>Kentucky Cooperative Extension Service (CES) agents, program assistants, specialists and volunteers</li> <li>Kentucky CES publications and resources</li> <li>eXtension resources</li> <li>College of Agriculture faculty in         <ul> <li>Nutrition and Food Sciences</li> <li>Agricultural Economics</li> <li>Horticulture</li> </ul> </li> <li>Local, state and federal partners         <ul> <li>Kentucky Department of Agriculture (KDA)</li> <li>Kentucky Cabinet for Health and Family Services</li> <li>USDA Food and Nutrition Service</li> <li>Partnership for a Fit Kentucky</li> <li>Lactation Improvement Network of Kentucky (LINK)</li> <li>Produce for Better Health</li> <li>Nutrition Education Programs (NEP)</li> <li>Kentucky Dept. of Education (KDE)</li> </ul> </li> <li>Non-profit organizations         <ul> <li>Kentucky Food Bank Association</li> <li>Faith based organizations</li> </ul> </li> </ul>	Increase access to fruits and vegetables Farmer's Markets Gardening Programs Food Preservation Local Food Systems (Farm to School, Farm to Institution) GAP Training KY Farm to School (F2S ) Curriculum Literacy, Eating and Activity for Primary Youth Health (LEAP) Weight, the Reality Series UK CES Nutrition Education Program Increase the number of new mothers who attempt to breastfeed their babies and increase duration of breastfeeding Just in Time Parenting (JITP) USDA materials UK CES Nutrition Education Program Apply skills of food resource management, food safety, and food preparation to afford healthy, nutritious food choices Home-based Microprocessing Plate It Up Food preparation programs Small Steps to Health and Wealth for Youth Social Marketing Professor Popcorn Organwise Wellness in Kentucky (WIN )Kentucky Super Star Chef Food for Thought website Champion Food Volunteers UK CES Nutrition Education Program	People Limited resource individuals and families Families with children Youth Volunteers Organizations Farmer's Markets KDA Schools LINK Community Partners i.e Faith Based Organizations - Food Pantries - Kentucky Cabinet for Health and Family Services Local business NEP Advisory Group Media		

# **Accessing Nutritious Foods**

# **ASSUMPTIONS: According to Center for Disease Control** and Prevention statistics:

- Kentucky adult obesity ranks among the 10 highest in the US
- Kentucky adults rank among the 10 highest for poor consumption of fruits and vegetables in the
- Kentucky youth rank among the 10 highest for obesity in the US
- Kentucky ranks among the lowest for attempts to breast feed and duration of breastfeeding

# County staff will have resource materials from:

- Plate It Up
- Stand Up for Falls
- Managing in Tough Times
- Diabetes
- **CES Nutrition Education Program**

**EXTERNAL FACTORS:** Slow rate of recovery from recession has led to increased:

- Unemployment (USDA Economic Research Service)
- Demand for emergency food supply (Kentucky Association of Food Banks)
- WIC participation (USDA Economic Research Service)
- Demand for senior commodity foods (Kentucky Department of Agriculture)
- Participation in federal school meal programs (Kentucky Department of Education)
- Lack of access to nutritious, affordable foods, especially fish, fruits, and vegetables (University of Kentucky Nutrition Education Program)
- Participation in Supplemental Nutrition Assistance Program (USDA Food and Nutrition Service)

Other Cooperative Extended	ension and USDA sources				
OUTCOMES					
KOSA Behavioral Practices		SEEC			
Initial	Intermediate	Long-term			
<ul> <li>Understand the importance of sustainable local agriculture to individual health and financial well-being</li> <li>Learn to grow, prepare and preserve food</li> <li>Learn to incorporate unfamiliar foods or foods not currently eaten into a healthy diet</li> <li>New mothers and those who support them increase knowledge about the health and economic benefits of breastfeeding</li> <li>Increase knowledge and understanding of healthy eating, food safety and food resource management</li> <li>Learn about community support services to increase food security</li> </ul>	<ul> <li>Number who:         <ul> <li>Access more local foods</li> </ul> </li> <li>Redeem Farmer's Market Nutrition Program benefit.</li> <li>Plant, harvest and preserve produce</li> <li>Apply improved food preparation skills, food management skills, food safety and healthy eating habits</li> </ul> <li>Number of:         <ul> <li>New mothers utilize community services to support breastfeeding, such as WIC breast pump services</li> </ul> </li> <li>Youth who access other food sources when not in school</li> <li>Households accessing emergency food sources</li>	<ul> <li>Kentucky population will increase average fruit and vegetable consumption by 1 or more servings per day</li> <li>More new mothers attempt to breast feed their babies and increase duration of breastfeeding to six weeks or more</li> <li>Kentuckians improve food management skills and healthy eating habits</li> <li>Youth will be food secure when school is not in session</li> <li>People accessing emergency food sources will select from nutrient dense items</li> </ul>			

"What aspects of Accessing Nutritious Foods, has bubbled up as a priority for my work in the next four years?"



# **Initiative 7 Empowering Community Leaders**

Building the capacity of volunteer leaders is critical for the sustainability of communities that support and strengthen families. Family and Consumer Sciences Extension is committed to engaging, educating, and empowering local citizens to investigate issues, make responsible decisions, and take ownership of solutions.



# **GOALS**

- **7.1 Develop** skills and knowledge designed to improve personal leadership capacity.
- **7.2 Implement** leadership practices designed to improve successful accomplishment of organizational goals and objectives.
- **7.3 Employ** effective practices designed to increase community support for improving community quality of life.

# **Initiative Team**

Jennifer Bridge, Chair
Janet Johnson, Allen
Melissa Goodman, Hickman
Rosie Allen, Gallatin
Kenna Knight, Pendleton
Nancy Kelley, Hopkins
Kris Ricketts, Community Leadership Development Faculty
Ken Culp, 4H Youth Development
Steve Isaacs, Ag Economics Faculty
Laura Stephenson, FCS Extension



# **Empowering Community Leaders Logic Model**

**Situation:** Building the capacity of volunteer leaders within counties is critical for the sustainability of a community infrastructure that supports long term commitment to strengthen families. Within Kentucky there are 16,000 KEHA members, 119 Master Clothing Volunteers, and over 150 Champion Food Volunteers who share their expertise, and volunteer time with youth and families in their community. Through the efforts of the FCS agents, paraprofessionals, and volunteers local citizens are engaged, educated and empowered to understand family and community issues and take ownership of implementing local solutions.

INPUT	OUTPUTS		
	Activities	Participants	
<ul> <li>Kentucky Cooperative Extension Service (CES) agents, program assistants, specialists,</li> </ul>	<ul> <li>Enhance Personal Leadership Capacity:</li> <li>Empowering Leaders in Kentucky (ELK),</li> <li>Kentucky Extension Leadership Development (KELD) Section 1</li> </ul>	People  Volunteer leaders  KEHA members	
<ul><li>and volunteers</li><li>Kentucky CES publications and</li></ul>	<ul> <li>Master Clothing Volunteer (MCV) orientation</li> <li>Champion Food Volunteer (CFV) training</li> <li>FCS Advisory Council training,</li> <li>KEHA Leader training</li> </ul>	4H Leaders/Youth	
eXtension resources	Build Organizational Leadership Capacity:  • KELD Section 2  • KEHA Officer/Chair training	Organizations Family Resource and Youth Services Centers (FRYSCs)	
<ul> <li>Extension Leadership specialists and associates:</li> <li>Kris Ricketts</li> </ul>	<ul> <li>KEHA Officer/Chair training</li> <li>MCV Advanced Training</li> <li>CFV Community Outreach</li> <li>FCS Advisory Council</li> </ul>	Social service agencies Libraries	
<ul><li>Ken Culp</li><li>Kim Henken</li><li>Marjorie Baker</li><li>Sandra Bastin</li></ul>	Utilize leadership skills to improve family and community quality of life:  • KEHA Plan of Work	Schools  Faith-based organizations	
Community partners	<ul><li>MCV</li><li>CFV</li></ul>	Government officials	
<ul> <li>Kentucky Extension Homemakers Association (KEHA)</li> </ul>	FCS Council outreach activities	Chamber of commerce	
Master Clothing     Volunteers (MCV)			
Champion Food     Volunteers (CFV)			
Nutrition Education     Programs (NEP)			

# **Empowering Community Leaders Logic Model**

**ASSUMPTIONS:** Developing a plan for leadership development that builds leadership at three levels: 1) personal leadership 2) organizational leadership and 3) community leadership. Leadership empowers local people to take ownership of community problems and possibilities.

# **EXTERNAL FACTORS:**

- Kentucky Extension Homemakers provide a broad and important partnership for local initiatives.
- Many local groups and organizations can benefit from focused leadership development instruction.
- Funding opportunities allow volunteer service as in-kind resources.

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KOSA Initial	Behavioral Practices Intermediate	SEEC Long-term
Kentuckians increase knowledge and skills in personal leadership.	Number of people who:     Practice personal leadership skills in clubs, schools and community outreach.	Kentucky communities' health and economy are strengthened through strong local organizational leadership
<ul> <li>KEHA and FCS Advisory Council members increase knowledge and skills in organizational leadership.</li> </ul>	Improved skills in communication, problem solving, or group process in addressing organizational issues and needs.	<ul> <li>Community problems are solved through active engaged local leaders.</li> </ul>
Kentuckians increase knowledge and skills in community leadership.	Apply skills to assess needs, develop programs and implement solutions for community problems	

"What aspects of Empowering Community Leaders, has bubbled up as a priority for my work in the next four years?"





# Ann Vail, Ph.D.

Director, School of Human Environmental Sciences/Assistant Director for Family and **Consumer Sciences Extension** 

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